

Program Evaluation Division Status and Indicators



A presentation to the Joint Legislative
Program Evaluation Oversight Committee

November 17, 2010

John W. Turcotte, Director

10 Minutes

Overview

- Our Team
- Publications to Date
- Current Workload by Category
- Results
- Upcoming Events
- Committee Questions



Our Team

John
Turcotte, MA
Director



Carol Ripple, PhD
Principal Evaluator



Carol Shaw, MRP
Principal Evaluator



Larry Yates, MS, Col. USAF
Ret. Principal Evaluator



Pam Taylor, PhD
Statistician



Michelle Beck, MS
Senior Evaluator



Kiernan McGorty, PhD, JD
Senior Evaluator



Catherine Moga Bryant, MA
Senior Evaluator



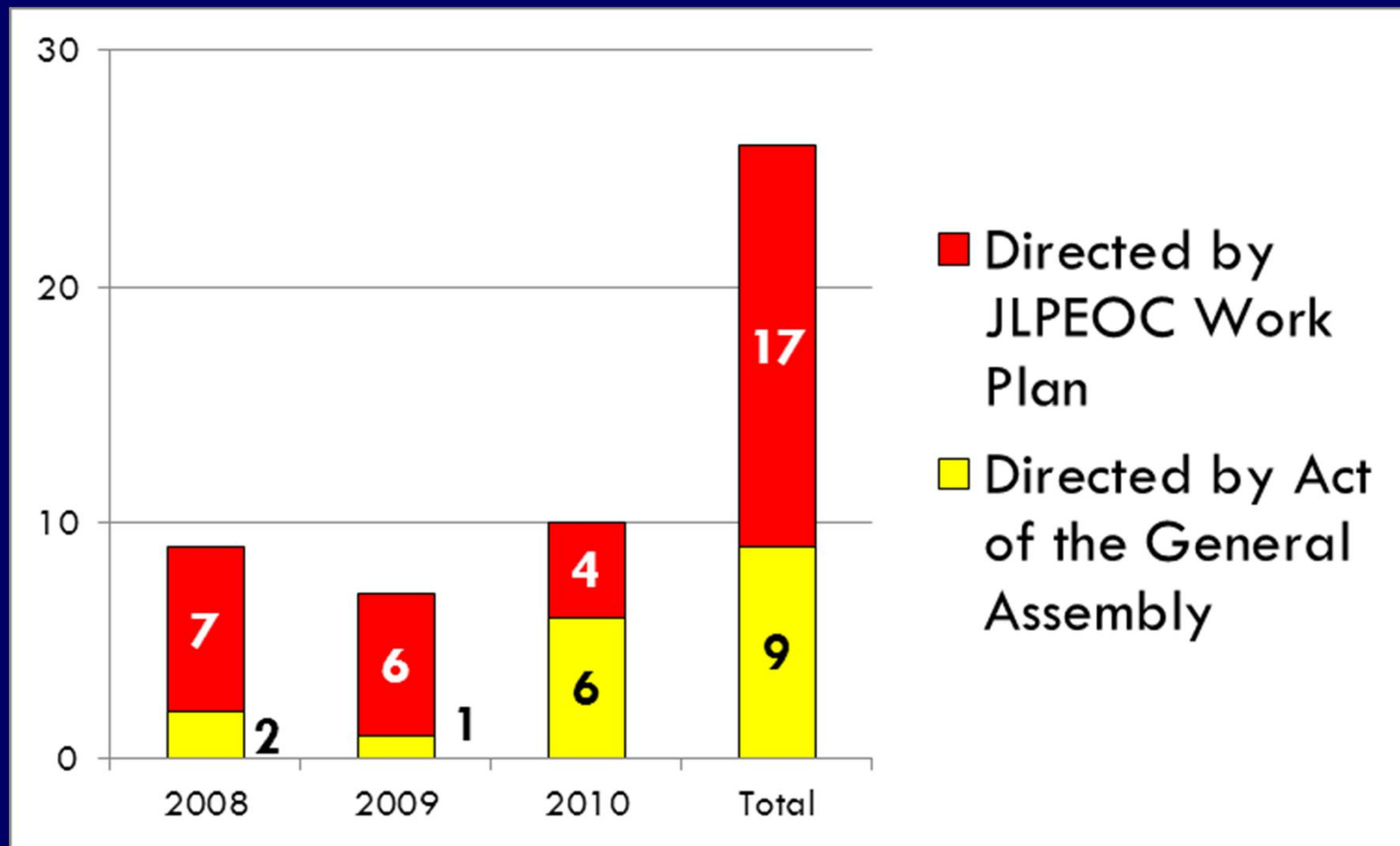
Sean Hamel, MPA, MS
Evaluator



Doris Gilbert
Committee Clerk
Evaluation Technician



26 Program Evaluation Division Publications to Date



Current Workload: 10 Projects in Progress

Required by Act of the General Assembly (6)

ITS Network Integration: Verification of Savings

Administrative Functions of Community Colleges

Administrative Functions of County Social Services

Comprehensive Review NC Global TransPark Authority

Department of Administration Advocacy Programs

Inventory of Programs Serving Children

Directed by JLPEOC Work Plan (4)

Implementation of State Purchasing and Contracting Law SB1213

North Carolina Accountability Report (N-CAR)--DOT Construction

Assist Crime Lab Study Committee

How North Carolina Compares



Current Workload: 2 Projects in Planning

Required by Act of the General Assembly

TANF-funded services provided by Connect, Inc.

School Nutrition Indirect Cost SB 1152



Current Workload: 7 Deferred Projects

Directed by JLPEOC Work Plan

DENR Ecosystem Enhancement and Wetlands Mitigation

DENR Environmental Permitting

K-12 Pilot Project Accountability

Medicaid Rate Setting Process

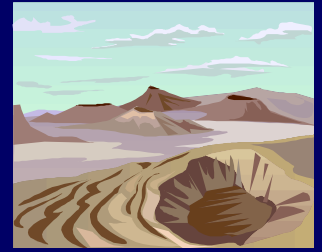
Motor Vehicle Licensing

State Government Energy Efficiency

Workforce Development



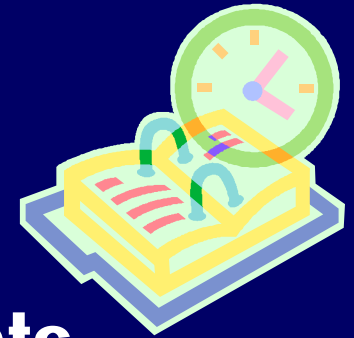
Impact



- **State Aircraft Report Savings FY 2010-11**
 - \$808,068 Recurring
 - \$1,535,000 Non-Recurring
- **Joint Committee Hearing and PED Recommendations**
 - SB 1213 as enacted implements recommendations
 - PED currently following up
- **ABC Changes—PED report used extensively**
- **High School Graduation Project repealed after PED report found no evidence of results**



Upcoming Events

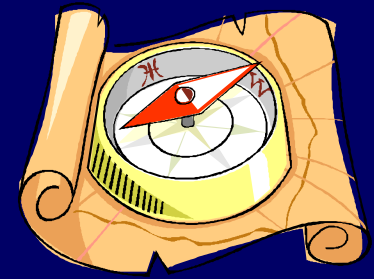


§120-36.15 JLPEOC Appointments

- 9 Representatives appointed by the Speaker
- 9 Senators appointed by the President Pro Tempore
- At least 2 of the Representatives and at least 2 of the Senators must be Cochairs of the Appropriations Committee or a subcommittee of the Appropriations Committee.
- At least three of the Representatives and at least 3 of the Senators must be members of the minority party.

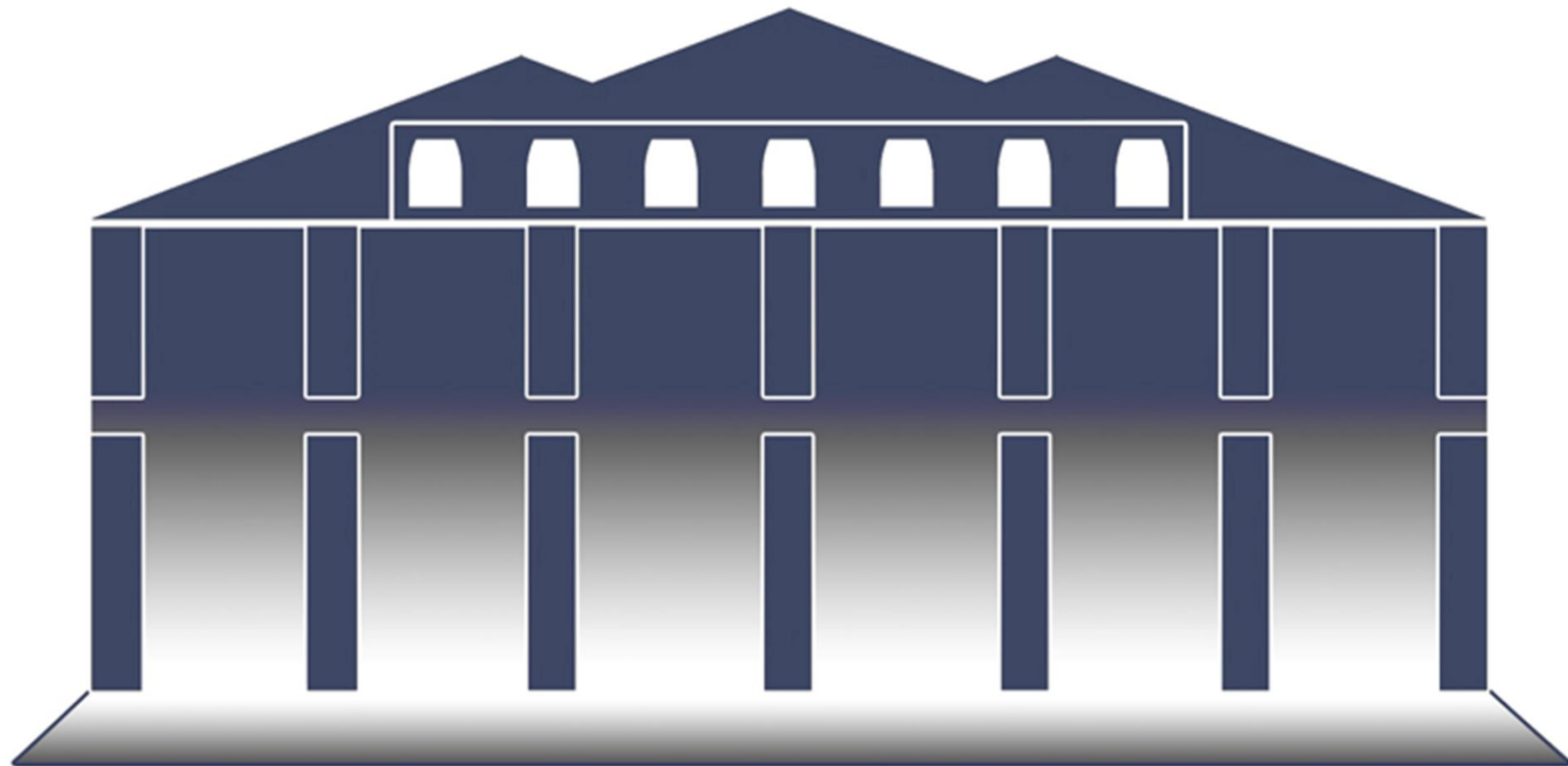


Upcoming Events



- JLPEOC will establish a work plan that describes the evaluations to be conducted by the Division
- General Assembly members may request work plan projects through the PED Director
- JLPEOC approves and may amend the work plan
- Any evaluation added by the General Assembly automatically amends the work plan





PROGRAM EVALUATION DIVISION

NORTH CAROLINA GENERAL ASSEMBLY

